

Request for City Council for the City of Ingleside, Texas

Subject: *Terms for the 380 Agreement with Seaside Landing Apartments*

Submitted By: *Jim Gray
City Manager*

For The Agenda Of: *March 10, 2015*

Attachments: *Permitting/Impact/Park Fees
Water Connection Fees*

Summary Statement: *Attached are the estimated fees as they relate to the development of Seaside Landing Apartments (to be located behind HEB). Upon direction by the Council, the City Attorney can prepare the 380 Agreement for review and signature by the Mayor.*

Recommended Action: *Staff is recommending the reduction as noted below:*

	<i>Estimated Fee</i>	<i>Discounted</i>	<i>Seaside to pay</i>
<i>Permitting Fees</i>	<i>\$78,202.38</i>	<i>\$50,000.00</i>	<i>\$28,202.38</i>
<i>Impact Fees</i>	<i>\$206,775.72</i>	<i>\$0</i>	<i>\$206,775.72</i>
<i>Park Dedication Fees</i>	<i>\$8,264.46</i>	<i>\$5,000.00</i>	<i>\$3,264.46</i>
<i>Water Meter Fees</i>	<i>\$20,969.20</i>	<i>\$20,969.20</i>	<i>\$0</i>
<i>Totals</i>	<i>\$314,211.76</i>	<i>\$75,969.00</i>	<i>\$238,242.56</i>

(Of the Discounted Fees, \$55,000 will not be an expense to the City. The \$20,969.20 for water meter fees will be an expense to the City and will be funded equally from "Meter Maintenance" and "Line Replacement" already within the budget.)

<i>Fund Category</i>	<i>Balance Available</i>	<i>Request</i>	<i>Balance After Funding</i>	<i>Account Number</i>
Water Maintenance Acct.	\$29,524.94	\$10,484.60	\$19,040.34	50-520-340
Line Replacement Acct.	\$31,015.45	\$10,484.60	\$20,530.85	50-520-342

SEASIDE MANOR PERMITTING FEES

Permitting Fees based on overall sq ft 142,212

Building Permit Fee:	\$ 0.30	\$ 42,663.60
Plan Review	\$ 0.33	\$ 14,206.98
Plumbing Permit Fee	\$ 0.05	\$ 7,110.60
Electrical Permit Fee	\$ 0.05	\$ 7,110.60
Mechanical Permit Fee	\$ 0.05	\$ 7,110.60

\$ 78,202.38

Impact fees based on occupancy:

no. units	bdr	fee	sq ft	
32	1	\$ 1,536.51	701	\$ 49,168.32
48	2	\$ 1,536.51	1002	\$ 73,752.48
40	3	\$ 2,048.67	1228	\$ 81,946.80
1 ofc bld		\$ 102.44	2794	\$ 1,908.12
				\$ 206,775.72

\$ 206,775.72

Park Dedication Fees

Cost per foot of land based on actual Acre Foot
\$ 10,000 \$ 0.230

Sq. Ft of park space required	Sec 54-151	
Units		120
Occupants per Unit		3.5
Total Occupants		420
Park Factor	54-151(e)	3.5
Required Park Land		300

total Park Land 36000 \$ 0.23 \$ 8,264.46

TOTAL FEES TO BUILDING DEPARTMENT

\$ 293,242.56



March 6, 2015

Seaside Landing Apartment

2" Compound Neptune Meter	\$1,264.71 x 10 =	\$12,647.10
2" Bronze Strainer	\$381.25 x 10 =	\$3,812.50
2" Meter gasket set	\$77.21 x 10 =	\$772.10
13x18x12 Plastic Meter Box	\$23.75 x 10 =	\$237.50
Meter set fee	\$200.00 x 10 =	\$2,000.00
Meter Deposits	\$150.00 x 10 =	<u>\$1,500.00</u>
		\$20,969.20

Alvin Moore
Water Department Supervisor